



MOTHERS TRUST FOUNDATION
2022 ANNUAL REPORT

A year to remember

2022 was quite a year for MTF. There were milestones and much gratitude for everyone who has been a part of this organization. In 2023, we celebrate MTF's 25th anniversary!

2022 was a year to return to a new normal—for our social services partners and for those served by MTF grants. Children were back in their classrooms but not without set-backs both academically and socially. We received requests from teachers and support staff for enrichment or academic activities to support the re-adjustment to full-time classroom learning. For low-income families, the rising prices of basic needs continues to take its toll. We saw an increase in requests for emergency housing assistance to fill the gap.

2022 was the end of an era. Our founder, Barbara Monsor, passed away at the age of 99. Her vision was to see children thrive despite economic challenges and she led MTF to the organization it is today for 24 years! She will be sincerely missed. (See her story inside.)

2022 fundraising exceeded our expectations! At the heart and soul of MTF are our individual annual donors. We continued to be amazed by their generosity and commitment to MTF over the years! To insure we could celebrate MTF's 25th anniversary on secure financial footing, we had an in-person gala that was record breaking! We sought and received an increase in funding from foundation grants.

MTF is well prepared to continue Barbara's mission to make a positive difference in

MTF provides immediate assistance during times of crisis to low-income children and families living in Lake County, Illinois.

Our goal is to provide *hope* build *confidence* and make a *positive* difference in a young person's life.

3,496

children were served by MTF service grants and other programs in 2022

the lives of children. Join us in looking forward to 2023! Together we will continue making a positive difference for children in Lake County!



"I made friends at summer camp!"



"SkillsUSA was awesome!"

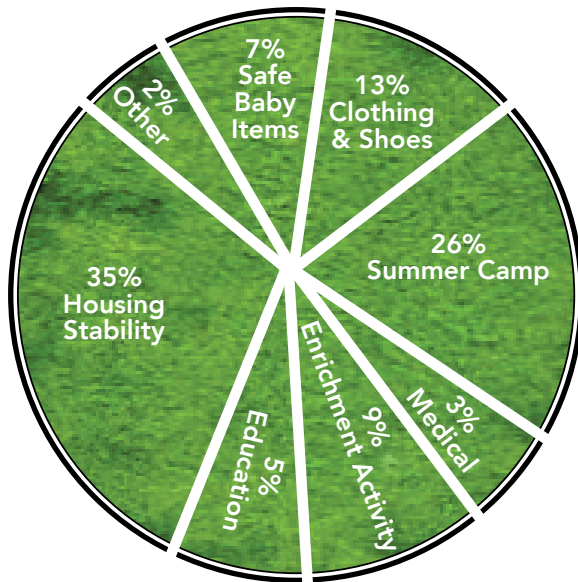


"I love my new bed! It's warm."

A year of life changing impact

Service Grant Spending

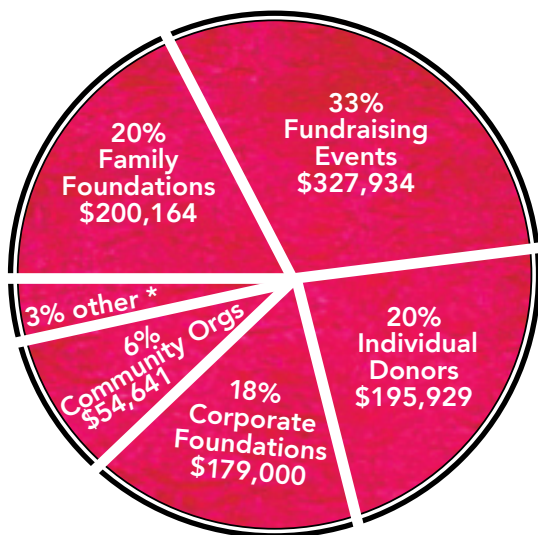
% of service grant spending
by service category



Children served

- 610** children received new **clothing and shoes**
- 410** children received rent/security deposit/utility funding for **housing stability**
- 302** children received funding to attend **summer camp**
- 244** children played a sport, learned a musical instrument, or received funding for another **enrichment activity**
- 231** infants received car seats, pack-n-play cribs, or other **safe baby items**
- 107** children got funding for eye exams & glasses, counseling or other **medical expense**
- 91** children received **education funding**

Revenue Sources



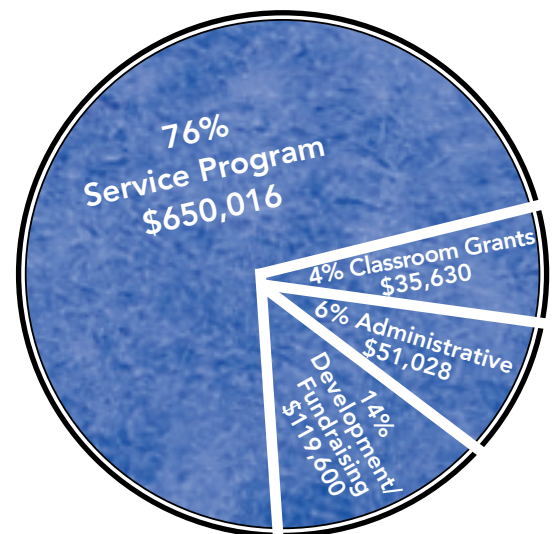
* 2% Government Grants \$24,130, 1% Churches \$15,500 less than 1% local businesses \$5,347

Total Expenses

Total Unrestricted Revenue and Support
\$1,002,645

Total Expenses:
\$856,274

Based on unaudited financials



Service Grant spending in 2022 was 33% higher than in 2021.

47,250 children and their families have been impacted by MTF since the first grant in 1998.

A year of service partnerships



MTF's Service Program model relies on the trust we have in the social service professionals who identify critical needs of Lake County children and families and make requests to MTF on their behalf.

In 2022, MTF funded 1,070 requests from these 174 schools and social service agencies for a range of service grants that will truly make a difference in the lives of those they work tirelessly to support.

- A Safe Place
- AAUW Preschool
- Advocate Trauma Center
- Allendale Association
- AMO Athletics
- Andrew Cooke Magnet School
- Anita Schmidt Therapy
- Antioch Area Healthcare Accessibility Alliance
- Antioch Community High School
- Antioch Township
- Aptakasic Junior High
- Arden Shore
- Avon Township
- Benton Township
- Beulah Park Elementary
- Big Hollow Middle School
- BJ Hooper Elementary
- Camelot Care Center
- Community Action Partnership (CAP)
- Carl Sandburg Middle School
- Carman Buckner Elementary
- CASA Lake County
- Catholic Charities
- Champions Day Camp
- College of Lake County
- Clearview Elementary
- Connection Academy East
- Cooke Magnet School
- Copeland Manor School
- Cory Douglas Scholastic Academy
- Cristo Rey St Martin
- Cyd Lash (SEDOL) Academy
- Community Youth Network
- Department of Children and Family Services
- Department of Navy
- Department of Human Services
- East Elementary
- Edgewood Middle School
- Edith M. Smith Middle School
- Ellis Elementary
- Elmwood Elementary
- Emmons School
- Erie Family Health Center
- Evanston Hospital
- FACE-IT
- Family First Center
- Family Focus
- Family Partnership
- Family Service of Lake County
- Felicity School
- Fenix Family Health Center
- Foss Park District
- Fremont Township
- Gavin Central School
- Glenwood Elementary
- Grant Community High School
- Grant Township
- Grass Lake Elementary
- Grayslake Central High School
- Grayslake North High School
- Green Bay Early Childhood Centers
- Greenwood Elementary
- Gurnee School District 56
- Hawthorn School District 73
- Highland Park Hospital - Women's Health
- Highland Park High School
- Hillcrest Elementary - Early Start
- Howe Elementary
- Hyde Park Elementary
- Illinois Department of Human Services
- Indian Hill Elementary
- Jack Benny Middle School
- JIC Community Development Corporation
- John R. Lewis Middle School
- John S. Clark Elementary
- Josselyn Center
- Kenneth Murphy Elementary
- Kids Above All
- Lake County Baptist School
- Lake County Children's Advocacy Center
- Lake County Head Start
- Lake County State's Attorney
- Lake Villa Township
- Lake County Health Department
- Lake County Health Dept-CABS
- Lake County Housing Authority
- Lake County Juvenile Probation
- Learn Charter School 6
- Lewis Middle School
- Libertyville School District 70
- Libertyville High School
- Libertyville Township
- Little Fort Elementary
- Lovell Federal Healthcare Center
- Mano a Mano
- Mechanics Grove Elementary
- Menta Academy North
- Miguel Juarez Middle School
- Mundelein High School
- Mundelein Montessori School
- Murphy Elementary
- My Father's Business
- Neal Math & Science Academy
- New Parent Support
- New Tech High School
- Newport Elementary
- NICASA Behavioral Health-North Chicago
- North Chicago Community High School
- North Chicago School District 187
- North Prairie Junior High
- North Shore University Healthsystem
- North Suburban Legal Aid Clinic
- Northwestern Lake Forest Hospital
- NSSSED
- Oak Crest Elementary
- Oak Terrace School
- Omni Youth Services
- One Hope United
- PADS
- Prairie State Legal
- Prairie Trail School
- Prairieview School
- River Trail School
- Robbie M. Lightfoot Early Learning Center
- Robert Abbott Middle School
- Robert Crown Elementary
- Round Lake District 116
- Roundout School District 72
- Safe Haven
- Salvation Army
- SEDOL-Gages Lake School (SEDOL)
- Selective Service System
- Sheila Daniels Christian Academy
- Shiloh Park Elementary
- South Campus Therapeutic Day school
- Spauling Elementary
- St. Vincent de Paul - St. Paul, St. Bede, Transfiguration, Prince of Peace
- Staben House
- Stepping Stones
- Stevenson High School
- Therapy Etc.
- TRIO Educational Talent Search Program
- True North Cooperative 804
- Tutor Time Learning Center
- Vernon Hills High School
- Viking Middle School
- Walden Elementary
- Warren Township
- Warren Township High School
- Warren Youth & Family Services
- Washington Elementary
- Wauconda High School
- Wauconda Township
- Waukegan CUSD #60
- Waukegan High School
- Waukegan To College
- Waukegan Township
- Woodland School
- Woodview School
- Youth & Family Counseling
- YWCA
- Zion-Benton Alternative Program
- Zion-Benton Township High School
- Zion Central Middle School
- Zion Elementary
- Zion Township

Through your support of MTF, you also support the work of all of our service partners!

A year of magical moments

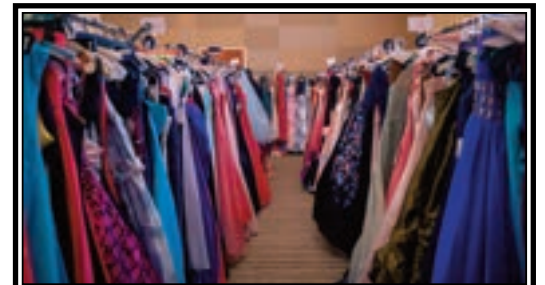
Gala Fundraiser: In October, 250 guests attended "A Fairytale Ball" chaired by Loan & Norbert Riedel, longtime friends of MTF! Attendees and money raised exceeded all expectations! Thank you all!



Pop Up Prom Shoppe

A partnership between MTF, Zengeler Cleaners, the College of Lake County & the University Center of LC

Fundraising for Education & Enrichment: 113 at-risk students had an official college visit day and shopped at our 2nd Prom Shoppe event. 531 students attended over the weekend. 450 volunteers ensured the success of this award-winning, educational, feel-good, give-back event!



A year to say farewell

For Barbara Monsor, it was always about the next child.

What do they need to stay on their feet? To retain their dignity? To keep their family together? To give them something to focus on to stay out of trouble? To make the impossible possible?

Through her actions, she redefined what getting older can mean. In 1998 at the age of 75, Barbara founded Mothers Trust Foundation. She died in July at the age of 99.

It was her combination of initiative, creative thinking, knowledge of social service realities, and dedication to children of all ages that kept her going.

This year, MTF celebrates its 25th Anniversary of showing thousands of children that they matter and that someone cares enough to listen and to help them.

"Through grants aimed at individual needs, we provide the child with encouragement, showing them that we care,"



said Barbara about the impact of MTF grants.

Thank you for honoring the legacy of Barbara Monsor through your dedication to MTF.

A year of new beginnings

Providing individual students with grants for education has long been a part of the MTF Service Program. To expand our impact in education, the **MTF Classroom Enrichment Grants pilot program** was launched in January 2022 at Waukegan High School/Washington Campus.

11th grade teachers had the opportunity to submit grant requests for items to enhance

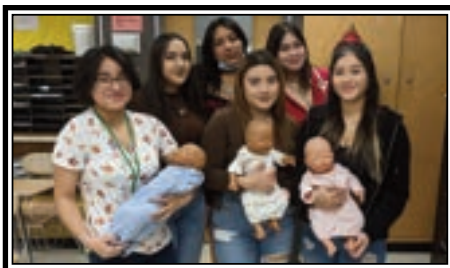
their curriculums and the quality of education in their classrooms.

Classroom Grants mission:

To provide teachers with the resources needed to support, enrich, and expand the educational experience for their students. The goal is to build confidence, foster a love of learning and make a positive difference...one classroom at a time.



3,000 WHS students are currently benefitting from 2022 classroom grants. This new program was made possible through funding from our MTF Legacy Fund which benefitted tremendously after receiving money from a dissolved trust in 2020 and from MTF being a beneficiary of a portion of an estate in 2021.



"We have really bright, talented and amazing students in this school. Given the right resources and opportunities, there is nothing they can't do. Thanks to Mothers Trust Foundation, Waukegan High School will now be competitive with other Lake County high schools!" —Amy Frankel, WHS Fine Arts teacher and grant recipient

A year of generous hearts

\$20,000 and above

AbbVie Foundation
Anonymous
The Margaret Baker Foundation
The Grainger Foundation
Judy Family Foundation
Kemper Educational & Charitable Fund
James & Madeleine McMullan Family Foundation
The John & Kathleen Schreiber Foundation
The Trustmark Foundation

\$10,000 - \$19,999

Anonymous
Anonymous
Asociacion Comunitaria Latiana & the African American Community Partnership Group of Lake County
Helen Brach Foundation
Fletcher Family Foundation
Garrett Family Foundation
Gorter Family Foundation
The Church of the Holy Spirit
Cheryl & Tom Miller
Jerome S. & Grace H. Murray Foundation
Ellen Nakis
Nielsen-Massey Vanillas
North Shore Gas Community Fund
The Riedel Family
Rohrbach Family Foundation
Shields Township
United Way Lake County
Upscale Rummage/Renee Baldwin

\$5,000 - \$9,999

Angie & Sam Allen
Heidi & Jim Baumann
The Brunner Charitable Gift Fund
The Buchanan Family Foundation
Melissa & Steven Esposito
Eton Pharmaceuticals Inc.
The Earl & Bettie Fields Automotive Group Foundation, Inc.
First Presbyterian Church of Lake Forest
Suzi & Lou Gantz
Help Them To Hope, Inc.
The Healthcare Foundation of Highland Park
Highland Park Community Foundation
Aimee & Robert Hombach
Edward and Wanda Jordan Family Foundation
Yvette & Lou Klobuchar
Brenda Haynes & Adam Koppel
Monette & Craig Leva
Libertyville Sunrise Rotary
Libertyville Township
Macy's District Grants IL
Cathy & Phil Rosborough
Dr. Scholl Foundation
Sue & Steve Slaughter

Steans Family Foundation
Warren Township
Irene M. & Milton R. Weed Foundation
YWCA Board of Lake Forest/Lake Bluff

\$2,500 - \$4,999

Abdallah Family Charitable Fund
Adventech Plastics, LLC
Allied Waterproofing, Inc.
Aptinyx Inc.
Miah & Kelley Armour
Audi Exchange
Bulbul & Vimal Bahuguna
Modestus Bauer Foundation
BPOC
BRG Prism Healthcare Corp.
Laurel & Bruce Bufe
Cheryl & Dan Camardo
Robyn & Tony Coles
Hala & Bruce Cozadd
Patrick Enright
Erin & Anthony Grossi
Hand Up Foundation
Harlow Foundation, Inc
First Bank of Highland Park
Knauz Auto Group
Lake Forest Bank & Trust
Lee Family Foundation
Leggy Bird Designs
Lesser, Lutrey, Pasquesi & Howe, LLP
Libertyville Bank & Trust
Lisa Wolfe-Diganci & Mark Diganci
The Medline Foundation
Dawn & Larry Neal
Kenneth O'Keefe
Rebecca & Mark Oline
Allison & Tom Pasquesi
Porsche Exchange
Rainier Real Estate
Nadine & Kirk Shepard
Wauconda Township
Wolters Kluwer
Women's Specialty Care
Julie & Tom Wendorf
Law Offices of Douglas E. Zeit

\$1,000 - \$2,499

Elisa Allan
Anonymous
Germaine Arnson
Assured Healthcare Staffing
Leslie & Ralph Bishop
Patrick Brady
Caring Women's Connection
CR Search Inc.
Danielle & Troy Carter
Brooke & Rob Davis
Carol & Dick Day
The David & Lisette Eisendrath Foundation
Kerrie & Brian Fabbri
Ellen & Stuart Feldman
Lesley & Chris Fisher

Jeannie & Earl Frye
Ashley & Rob Gallo
Linda & Bill Gantz
Jennifer & Pat Gattari
Garrett Brands - Garrett Cares
Greatline Electric, Inc.,
DBA Greatline Communications
Graham C Stores Co.
Grand Foundation
Eric Goetsch
Goshgarian Orthodontics
Stephanie & John Greisch
Jennifer & David Grumhaus
Deepali & Venkata Gudivaka
Rob Gulans
Gail & Glenn Heidbreder
Armin and Esther Hirsch
Farhat & Mohamed Kahn
Kathy & David Kennedy
Kiwanis Foundation of Lake Forest & Lake Bluff
Lauren Kuetemeyer
Hilary Lane
Mary Kay & Mike Latham
Judith Torrez & William Jewell
Lake County Area Vocational System
Lake Forest Knights of Columbus Charities Inc. Council #1268
Lake Forest/Lake Bluff Rotary Club
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Lincolnshire Morning Star Rotary
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Kim & Jamie Nero
Christina Ori
Jeanna & John Park
Marianne Wood & John Parkinson
Natalie & Patrick Reinkemeyer
Kristine & Bill Rickert
Dr. and Mrs. Barry Rosen
Rotary Club of Highland Park/Highwood
Sheffield Foundation
Lisa Siegel-Zagorin
Anita & Yash Singh
Ann E. Smith
Michelle & Tim Stone
Diane Tang
Joy Gossman & Greg Ticsay
Paula & Lenny Turelli
The Vail Family Foundation
Kelli & Michael Ventling
Kimberly & James Walters
Waterstreet Healthcare Partners
Pamela & David Waud
Webb Insurance Group
Carla Westcott

**\$500 - \$999**

Baum Charitable Fund
Charlaine Raynor & Stuart Bernsen
Kathy & Paul Blahunka
Kathleen & Michael Boehm
Douglas Bolton
Nancy & Estes Boshes
Kate & Kevin Brennan
Monica Burmeister
Jen & Andrew Carlson
Valerie Ceckowski
Abraham Ceesay
Helen Gee-Chan & Gary Chan
Houda Chedid
Kate & John Collins
Shannon & John Curtin
Shari & Dan Dalziel
Elyse & Andreas Danckers
Peg Determan & Lance Balk
Aileen & Michael Ellis
Juan Estupinan
Chantal Foster
Craig Fox
Vilma & Luis Fraguada
Heather & Chris Gantz
Taylor & Josh Gantz
Orestes Garcia
Pericles Georgopoulos
Michael Golm
Linda Grandolfo
Andy Hargitt
Meredith & Jim Hayes
Abbe & Al Heller
Adrienne & David Isquith
J. McLaughlin
Dianne Johnson
Ashish Khanna
Lake County Juvenile Officers Assoc.
Sarah & Chuck Lamphere
Rob Lindemann
Karin Lowery
Anahis Mattson
City of Lake Forest
Sally McDonald & Rich Levin
Susan & Mike McMahan
Diana & David Moore
The Mustard Seed/Judy Kohl
Northside Community Bank
Heather & CJ Oates
Tina Peng
Astrid & Roberto Perez
Jocelyn Pysarchuk
Susi & Randy Rowe
Lori Rozdolsky
Kathy & David Rutkowski
Sally & Rick Salzer
Mary Beth & Dave Schmidt
Barbara Schuman
Nandan Shah
Jane Sheehan
Laura & Rick Smith
Catherine & John Sohn
Sue & Greg Suhling

Pam & Tim Szerlong
Ron Thomas
Dean Topping
Linda Torcivia
Carrie & John Travers
Uline
Colette & Tom Woidat

\$250 - \$499

Kathleen & Scott Aberle
Active Living Chiropractic and Massage
Elizabeth Alkon
Corey Barker
Sharon & Jim Borg
Cynthia & David Borosh
Kate & Greg Burns
Lisa & Stephen Cervieri
Marion & Roger Christoph
Anna Connelly
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Business to Business Solutions, Inc.
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Adult Medicine Centers
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Darcy & Carl Traynor
Ginny & Tom Wells
Carol Whiting
Debra Winer
Martha & Greg Zeeman
Victoria Rossetti & Douglas Zeit
Sue & Phil Zera

In-kind Donors

Luis & Tina Amoroso
Ballyhoo Hospitality
Blue Rose Dance Studio
Jessica Brumm & Family
Club Pilates Libertyville
Craftsman Cafe
Creative Imports LLC DBA
Mac Duggal
Deerpath Inn
Flotstone Floatation Therapy
Francesca & Liam Connell
Fred Marks Classic Toyota-Kia
Froggy's French Cafe
The Gallery
Garrett Brands-Garrett Cares
GiveNKind
Gracie Barra Brazilian Jiu Jitsu
Judy Gummere
J. McLaughlin
jdR Companies
Jewelry by Renata
Jorge Adeler Collections
Kemper Sports
Kristi Nishimura Photography
Lake Bluff Massage Therapy
Lake County Tech Campus
Culinary Students & Staff
Lake Forest Frame and Design Studio
LF & LB Artisan Guild
Light Drawn Studios
Long Grove Confectionary
Lori Lennon & Donald Lynch
Macy's District Grants IL
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Nothing Bundt Cakes
Perlis Medspa and Wellness
PRP Wine International
Raelene Bowman
Razny Jewelers
Rene Romero Schuler
Scotty's on Sheridan
Smith's Men's Store
Sweet's of Lake Forest
Therese Crowe Design Ltd
TSG Designs
Uihlein Family

A year of community partnerships



Our community partners support us both financially and as wonderful ambassadors of our mission.

Through their efforts, we are able to reach the hearts and minds of so many more people.

They generously provide resources and fundraising opportunities that we could not do without them!



MTF Teens Winter Coat Give-Away, Audi & Porsche Exchanges, Upscale Rummage & Renee Baldwin, Shop Your Causes at J. McLaughlin and The Lake Forest Shop honoring Alyson Dueringer, Think Local Pop Up Shop in Market Square

A year of commitment

2022 Board of Directors

Founder—Barbara Monsor
 President—Matt Tabar
 Vice President—Lori Dann
 Jocelyn Pysarchuk
 Treasurer—Larry Neal
 Secretary—Danielle Carter

Tanya Branch
 Jessica Brumm
 Dick Day

Michael Karner
 Heidi Prom
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Karen Bush
 Theo Figliulo
 Joy Gossman
 Rommy Lopat

Allison Pasquesi
 Julie Wendorf
 Karin Woie
 Roycealee Wood

2022 Staff

Executive Director—Paula Turelli
 Service Managers—Crystal Overton, Jeanette Lincoln
 Director of Development—Ellen Marwede
 Office & Events Manager—Marly Subido
 Social Media & Marketing Manager—Reenie Umansky
 Development & Data Manager—Sue Johnson
 Bookkeeper—Tom Miller

* All paid positions other than the Executive Director are part-time and together equal 2.5 full-time employees.



Thanks to our over 450 loyal volunteers in 2022!

MTF Volunteer Service Committee

Kathleen Boehm
 Raelene Bowman
 Nancy Boshes
 Karen Bush
 Gabriela Cervantes
 Susan Daniel
 Suzi Gantz
 Lauri Haibeck
 Adrienne Isquith
 Meta Levin
 Rommy Lopat
 Laura Obenauf
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 Janette Tinoco-Ledesma
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motherstrustfoundation.org