2021 was another year where low-income families in Lake County were greatly impacted by the pandemic. Requests for housing stability were up in relation to requests for education and enrichment programs. However, summer camp requests came in strong after more remote learning.

Thanks to our donors, we met our fundraising goal in 2021! Despite not having any in-person fundraising events, donor contributions remained steady and our supporters showed their commitment to our mission by responding to our email and letter appeals and participating in virtual or community events. Our family and corporate foundation giving increased significantly.

Mothers Trust Foundation could not be a source of hope, joy and confidence without our loyal donors, service partners and volunteers. Since 1998, social workers, school counselors, teachers, nurses and other service professionals have come to MTF seeking assistance for the children and families they serve. We have been, and continue to be, a trusted resource thanks to all of you!

MTF provides immediate assistance during times of crisis to low-income children and families living in Lake County, Illinois.

Our goal is to provide hope, build confidence and make a positive difference in a young person’s life.

2,938 children were impacted by MTF grants and other programs in 2021!
“Now that I have these knee pads, I can go to a volleyball clinic and not be embarrassed about not having them!”

Your donation is bigger than you all realize, and there are no words sincere enough to express our thankfulness. From all of us here at Neal Math & Science Academy, thank you so much! —North Chicago Middle School Athletic Department

% of program spending by MTF grant category

- 33% housing stability
- 11% clothing
- 26% summer camp
- 33% estate giving
- 4% safe baby items
- 5% enrichment
- 4% summer camp
- 5% medical
- 4% education
- 4% other

Our numbers

2021 Revenue Sources

- 17% family foundations $167,587
- 33% estate giving $345,184
- 6% community orgs
- 13% corporate foundations $127,050
- 9% other *
- 20% individuals $203,041

2021 Expenses

- Total unrestricted revenue and support $1,018,637
- Total expenses: 582,374

- 85% program $495,990
- 7% administrative $42,016
- 7% fundraising $43,468

*3% investment income, 2% fundraising events, 2% government grants, 1% churches, 1% local businesses

Based on unaudited financials

Children directly served

- 410 children received rent/security deposit/utility funding
- 362 infants received car seats, pack-n-play cribs, or other safe baby items
- 358 children received new clothing and shoes
- 252 children received funding to attend summer camp
- 96 children got eye exams & glasses or medical funding
- 81 children played a sport, learned a musical instrument, or received funding for another enrichment activity
- 61 children received education funding
Over the years, you have provided numerous car seats, baby beds, high chairs, camp fees and school expenses. You even assisted one of my teen moms with helping cover driver’s education, enabling her to get to work so that she could provide for her baby. **Your partnership has been a life saver through the years. All of us appreciate the work you do so much. Please know that behind every service request is a family that you are providing invaluable service to!**

— A Lake County Health Department Nurse

### Thank YOU for being a source of HOPE, JOY and CONFIDENCE!

#### $20,000 and above
- Abbvie Foundation
- The Brunner Charitable Gift Fund
- Garrett Family Foundation
- The Grainger Foundation
- Judy Family Foundation
- Kemper Educational & Charitable Fund
- The John & Kathleen Schreiber Foundation
- The Trustmark Foundation
- Upscale Rummage and Furniture Warehouse/Renee Baldwin

#### $10,000 - $19,999
- Anonymous
- The Margaret Baker Foundation
- Walter J. & Edith E. Best Foundation
- Ellen & Frances Forest & Found
- Nancy & Ron Fletcher
- Grace Bersted Foundation
- Gorter Family Foundation
- The Healthcare Foundation of Highland Park
- The Church of the Holy Spirit
- Mary Ellen Holstein
- Lake County Community Foundation
- The Medline Foundation
- Cheryl & Tom Miller
- NorthShore Gas Company
- Shields Township

#### $5,000 - $9,999
- Angie & Sam Allen
- Anonymous
- The Buchanan Family Foundation
- Gloria June Frank Estate
- Suzi & Lou Gantz
- Helen Brach Foundation
- Help Them To Hope, Inc.
- Highland Park Community Foundation
- Patty & Bill Loris
- Dawn & Larry Neal
- Nielsen-Massey Vanillas
- Rohrbach Family Foundation
- Dr. Scholl Foundation
- Warren Township
- Irene M. & Milton R. Weed Foundation
-YWCA Board of Lake Forest/Lake Bluff

#### $2,500 - $4,999
- Leslie & Ralph Bishop
- First Presbyterian Church of Lake Forest
- Harlow Foundation, Inc
- J. McLaughlin
- Lake Forest Bank & Trust
- Lee Family Foundation
- Libertyville Township
- Modestus Bauer Foundation
- Laura Obenauf
- Lorraine & Dave Potts
- Kristine & Bill Rickert
- Wauconda Township
- Julie & Tom Wendorf

#### $1,000 - $2,499
- Julie Abdallah
- Elisa Allan
- Anonymous
- Anonymous
- Audi Exchange
- Kate & Greg Burns
- Carol & Dick Day
- Determan Balk Family Foundation
- David & Lisette Eisenhardt Foundation
- Ellen & Stuart Feldman
- Jeanie & Earl Frye
- Kate & Roger Goddu
- Joy Gossman & Greg Ticsay
- Jennifer & David Grumhaus
- Armin and Esther Hirsch Foundation
- Aimee & Robert Hombach
- Barbara Hull
- Mary Ann Tourney & Chuck Hvla
- Judith Torrez & William Jewell
- Dianne Johnson
- Kathy & David Kennedy
- Lauren & Gregg Kuetemeyer
- City of Lake Forest Train Station Shop for Non-Profits
- Lake Forest Knights of Columbus
- Mary Kay & Mike Latham
- Robert Lewandowski
- Romalda Lopat
- Sue & Leo Martin
- Jerome S. & Grace H. Murray Foundation
- Cheryl & Tucker Olson
- Karilyn Parrott
- Allison & Tom Pasquesi
- The Pierce Family Charitable Foundation
- Porsche Exchange
- Rotary Club of Highland Park/Highwood
- Schuler Family Foundation
- Dr. Terrance & Jane Sheehan
- Sheffield Foundation
- Ann E. Smith
- Amy & Thomas Stanczyk
- Janice & Matt Tabar
- Carrie & John Travers
- The Vail Family Foundation
- Lynn Van Cleave
- Vernon Township
- Kimberly & James Walters
- Carla Westcott
- Kathleen Winer

#### $500 - $999
- Anonymous
- Anonymous
- Anonymous
- Anonymous
- Audi Exchange
- Kate & Greg Burns
- Carolyn & Dick Day
- Determan Balk Family Foundation
- David & Lisette Eisenhardt Foundation
- Ellen & Stuart Feldman
- Jeanie & Earl Frye
- Kate & Roger Goddu
- Joy Gossman & Greg Ticsay
- Jennifer & David Grumhaus
- Armin and Esther Hirsch Foundation
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- The Vail Family Foundation
- Lynn Van Cleave
- Vernon Township
- Kimberly & James Walters
- Carla Westcott
- Kathleen Winer

#### $300 - $499
- Amazon Smile
- Sharon & Jim Borg
- Monica Burmeister
- Daniella & Troy Carter
- Sarah Duban
- Michael Golm
- Donna & John Hansen
- Adrienne & David Isquith
- Judy & Richard Kreiter
- Lori Lennon & Donald Lynch
- Sue Magsos
- Gina & Michael Maling
- Tina & Nick Mascari
- Susan & Scott Perlman
- Dawn & Patrick Schwartz
- Scotty’s on Sheridan
- Kathy Sheppard
- Kathy Spanner
- Carole Wething
- Colette & Tom Woidat

#### In Kind donations
- Artisan Guild of LF/LB
- John des Rosiers
- GiveNkind
- Judy Gummere
- Libertyville Sunrise Rotary
- Jeanine & Robert Warten
- Sweet’s of Lake Forest
Loyal Leadership & Committed Volunteers

Liberal Sunrise Rotary Club “Remarkable Evening” benefits MTF! On February 27, 2021, dinners were delivered and a Zoom virtual variety show of remarkable talents, along with a silent auction and paddle raise, led to a remarkable gift of $37,000 to MTF!

Recipe for Good
Thanks to local restaurateur, John des Rosiers for a delicious virtual evening of cooking and eating all to support summer camp! We are grateful to all that cooked along so that 252 children could experience the joy of summer camp and being with their friends after a year of remote learning.

MTF Teens Annual Coat Giveaway
Under the leadership of Alyson, Paul and Josh Dueringer and with our wonderful team of volunteers, 650 children from 350 families received coats and winter gear. Over 2,500 items were distributed to people of all ages at Foss Park in North Chicago. Thanks to Waukegan Community Bank for being our event sponsor and funding the purchase of 131 new winter coats!

Crystal Overton accepts Community Service Award for MTF’s partnership with Waukegan Park District in 2021. Summer camps and sports were back on and MTF was ready to provide grants for WPD programs!

J.McLaughlin Lake Forest asked patrons which local non-profit they should choose as the beneficiary of their 10-year anniversary celebration in Market Square. Thanks to all that said MTF!

Lake Forest Station hosted 2 pop up shops in 2021 to share our mission! The City of Lake Forest hosted a special Pop Up Shop this past spring for moms, dads and grads and again this past holiday season. Thanks to all that supported MTF at Lake Forest Station!

2021 Board of Directors
Founder—Barbara Monsor
President—Matt Tabar
Vice President—Lori Dann
Treasurer—Larry Neal
Secretary—Danielle Carter

Jessica Brumm         Heidi Prom
Dick Day         Victoria Rossetti
Philippe Melin

Board Emeritus
Karen Bush         Allison Pasquesi
Theo Figliulo         Julie Wendorf
Joy Gossman         Karin Woie
Rommy Lopat         Roycealee Wood

2021 Staff
Executive Director—Paula Turelli
Service Managers—Karla Patlovich, Susan Daniel, Crystal Overton
Director of Development—Ellen Marwede
Office & Events Manager—Marly Subido
Social Media & Marketing Manager—Reenie Umansky
Development & Data Manager—Sue Johnson
Bookkeeper—Tom Miller

* All paid positions other than the Executive Director are part-time and together equal 2.5 full-time employees.

EVERYONE is invited to join our weekly service meetings! For more information, visit motherstrustfoundation.org.